

Mars Borough
Revised Annual Budget

For General Fund (1)
For the Fiscal Year 2019

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-30-3011000	Real Estate Taxes - Current Year		\$167,451.68		\$0.00		\$167,451.68
1-30-3012000	Real Estate Taxes - Prior Year		\$3,284.80		\$0.00		\$3,284.80
1-30-3101000	Real Estate Transfer Tax		\$18,000.00		\$0.00		\$18,000.00
1-30-3102000	Earned Income Tax		\$145,000.00		\$0.00		\$145,000.00
1-30-3105000	Local Services Tax		\$5,500.00		\$0.00		\$5,500.00
1-31-3218000	Cable TV/Internet/Phone Franchise- Armstrong		\$24,500.00		\$0.00		\$24,500.00
1-31-3218100	Cable TV/Internet/Phone Franchise- Consolidate		\$2,500.00		\$0.00		\$2,500.00
1-31-3220000	Permits		\$5,000.00		\$0.00		\$5,000.00
1-31-3225000	Street Opening Permits		\$500.00		\$0.00		\$500.00
1-32-3311000	Magistrate-Violations of Local Ordinances		\$300.00		\$0.00		\$300.00
1-32-3311100	Magistrate- Vehicle Code Violations- Title 75		\$500.00		\$0.00		\$500.00
1-32-3311200	Magistrate- Violations of Statutes- Title 18		\$300.00		\$0.00		\$300.00
1-32-3311300	State Police Fines		\$100.00		\$0.00		\$100.00
1-32-3311400	Parking Violation Fines		\$200.00		\$0.00		\$200.00
1-33-3410100	Interest Earnings-Contingent Checking		\$50.00		\$0.00		\$50.00
1-33-3421000	Rental Properties- Land		\$51,160.00		\$0.00		\$51,160.00
1-34-3501950	Workers Comp % Firefighters- Seven Fields		\$6,154.00		\$0.00		\$6,154.00
1-34-3501970	Workers Comp % Firefighters- Valencia Borough		\$1,941.00		\$0.00		\$1,941.00
1-34-3501990	Workers Comp % Firefighters- Adams Twp.		\$29,612.00		\$0.00		\$29,612.00
1-34-3550100	Public Utility Realty Tax (PURTA)		\$600.00		\$0.00		\$600.00
1-34-3550200	Liquid Fuels Tax		\$56,746.70		\$0.00		\$56,746.70
1-34-3550500	General Municipal Pension Sysytem State Aid		\$2,500.00		\$0.00		\$2,500.00
1-34-3550700	Foreign Fire Insurance Premium Tax		\$9,000.00		\$0.00		\$9,000.00
1-34-3550900	Unconventional Gas Well Fund		\$10,000.00		\$0.00		\$10,000.00
1-34-3551000	PennDot Reimbursement		\$20,000.00		\$0.00		\$20,000.00
1-34-3590000	Payments In Lieu Of Taxes		\$12,552.00		\$0.00		\$12,552.00
1-35-3618000	Municipal Lien Letters		\$1,600.00		\$0.00		\$1,600.00
1-35-3621000	Police Subcontracting-Football		\$0.00		\$0.00		\$0.00
1-35-3621500	Police Dept. Services- Fees Charged		\$100.00		\$0.00		\$100.00
1-35-3671400	Facility Usage Fees		\$5,000.00		\$0.00		\$5,000.00
1-35-3673000	Electric Reimbursement		\$0.00		\$0.00		\$0.00
1-35-3781000	Water Metered Sales		\$276,000.00		\$0.00		\$276,000.00
1-35-3781010	Water Monthly Base Fees and Late Fees		\$186,832.00		\$0.00		\$186,832.00
1-35-3789000	Refunds- BCRA Shut-Offs		\$150.00		\$0.00		\$150.00
1-35-3789010	Water Tap-In Fees		\$2,400.00		\$0.00		\$2,400.00
1-36-3870100	St. John's Care Facility (LAS) Donation		\$6,000.00		\$0.00		\$6,000.00
1-36-3870200	Vision Care Parks Donation		\$0.00		\$0.00		\$0.00
1-36-3870300	Other Donations		\$2,000.00		\$0.00		\$2,000.00

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Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-36-3870400	Donations For Celebrations And Parades		\$10,000.00		\$0.00		\$10,000.00
1-36-3890000	Unclassified Operating Revenue		\$200.00		\$0.00		\$200.00
1-36-3890100	Sale of Recyclable Material		\$500.00		\$0.00		\$500.00
1-36-3891000	Employee Contributions to Pension		\$18,172.97		\$0.00		\$18,172.97
1-36-3960000	Miscellaneous Receipt Overpayments		\$250.00		\$0.00		\$250.00
1-37-3911000	Sale of General Fixed Assests		\$2,500.00		\$0.00		\$2,500.00
1-37-3920000	Reserve Tranfer		\$65,000.00		\$0.00		\$65,000.00
1-37-3950000	Refunds of Prior Year Expenses		\$0.00		\$0.00		\$0.00
1-38-3900001	Deposit Correction		\$0.00		\$0.00		\$0.00
General Fund Revenue			\$1,150,157.15		\$0.00		\$1,150,157.15
1-40-4001050	Council Wages	\$10,800.00		\$0.00		\$10,800.00	
1-40-4011050	Mayor Wages	\$1,800.00		\$0.00		\$1,800.00	
1-40-4023110	Auditing Fees	\$5,500.00		\$0.00		\$5,500.00	
1-40-4031161	Elected Real Estate Tax Collector Commission	\$2,500.00		\$0.00		\$2,500.00	
1-40-4031162	Appointed Income Tax Collector Commission	\$3,000.00		\$0.00		\$3,000.00	
1-40-4035300	Butler Co. Tax Collection Comm. - Boro Allocation	\$100.00		\$0.00		\$100.00	
1-40-4043141	Solicitor Fees-Lope	\$12,000.00		\$0.00		\$12,000.00	
1-40-4043142	Legal Fees	\$3,500.00		\$0.00		\$3,500.00	
1-40-4051151	Secretary Full Time Wages	\$38,563.20		\$0.00		\$38,563.20	
1-40-4051152	Asst. Secretary Part Time Wages	\$18,645.12		\$0.00		\$18,645.12	
1-40-4051153	IT Technician Wages	\$0.00		\$0.00		\$0.00	
1-40-4051800	Secretary Overtime Wages	\$278.10		\$0.00		\$278.10	
1-40-4051920	FICA/Medicare Boro Share - Admin	\$4,397.71		\$0.00		\$4,397.71	
1-40-4051940	Unemeploymnet Comp Boro Share - Admin	\$498.75		\$0.00		\$498.75	
1-40-4051960	Medical Insurance - Admin	\$3,939.48		\$0.00		\$3,939.48	
1-40-4051970	Non-Uniform Pension Borough Share - Admin	\$500.00		\$0.00		\$500.00	
1-40-4051971	Non-Uniform Pension Employee Contribution - Ad	\$1,942.07		\$0.00		\$1,942.07	
1-40-4051981	Vision Insurance - Admin	\$81.12		\$0.00		\$81.12	
1-40-4051982	Dental Insurance - Admin	\$373.92		\$0.00		\$373.92	
1-40-4051983	Life Insurance - Admin	\$300.00		\$0.00		\$300.00	
1-40-4051984	Disability Insurance - Admin	\$174.36		\$0.00		\$174.36	
1-40-4051985	Supplemental Insurance (BF)	\$734.76		\$0.00		\$734.76	
1-40-4061200	Other Regular Wages	\$0.00		\$0.00		\$0.00	
1-40-4061950	Workers Comp Insurance- All Boro Employees	\$22,473.00		\$0.00		\$22,473.00	
1-40-4062100	Office Supplies-All	\$2,500.00		\$0.00		\$2,500.00	
1-40-4062600	Office Equipment	\$1,800.00		\$0.00		\$1,800.00	

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		Debits	Credits	Debits	Credits	Debits	Credits
1-40-4063000	Petty Cash Expense	\$200.00		\$0.00		\$200.00	
1-40-4063100	Professional Services-All	\$0.00		\$0.00		\$0.00	
1-40-4063101	Codification of Ordinances	\$2,000.00		\$0.00		\$2,000.00	
1-40-4063400	Advertising/Printing/Postage -All	\$3,000.00		\$0.00		\$3,000.00	
1-40-4063500	Insurance/Bonding-All	\$30,951.00		\$0.00		\$30,951.00	
1-40-4063810	Railroad Leases	\$1,600.00		\$0.00		\$1,600.00	
1-40-4063900	Bank Fees	\$1,000.00		\$0.00		\$1,000.00	
1-40-4064200	Dues/Subscriptions/Memberships	\$1,750.00		\$0.00		\$1,750.00	
1-40-4064300	Property Tax	\$800.00		\$0.00		\$800.00	
1-40-4064600	Meetings/Conferences/Continuing Education	\$500.00		\$0.00		\$500.00	
1-40-4064700	Drug/Alcohol Testing/Background Checks	\$200.00		\$0.00		\$200.00	
1-40-4065000	Contributions	\$250.00		\$0.00		\$250.00	
1-40-4065200	Real Estate Tax 3.1% to Mars Library	\$8,423.06		\$0.00		\$8,423.06	
1-40-4065210	Donation to Mars Library	\$0.00		\$0.00		\$0.00	
1-40-4067000	Capital Purchases	\$65,300.00		\$0.00		\$65,300.00	
1-40-4072600	Computer Hardware	\$3,000.00		\$0.00		\$3,000.00	
1-40-4073100	Computer Professional Services	\$2,500.00		\$0.00		\$2,500.00	
1-40-4074520	Computer Contracted Services	\$3,300.00		\$0.00		\$3,300.00	
1-40-4074530	Website	\$200.00		\$0.00		\$200.00	
1-40-4074540	Computer Software/Licenses	\$1,000.00		\$0.00		\$1,000.00	
1-40-4093210	Telephone - All	\$10,000.00		\$0.00		\$10,000.00	
1-40-4093250	Internet - All	\$400.00		\$0.00		\$400.00	
1-40-4093610	Electricity - All except Marburger Field	\$7,400.00		\$0.00		\$7,400.00	
1-40-4093620	Gas For Heating - All	\$10,300.00		\$0.00		\$10,300.00	
1-40-4093640	Sewer - All	\$1,200.00		\$0.00		\$1,200.00	
1-40-4093670	Trash Removal - Boro Bldg.	\$1,400.00		\$0.00		\$1,400.00	
1-40-4093730	Building Repair & Maintenance	\$3,500.00		\$0.00		\$3,500.00	
1-40-4093731	Building Demolition	\$0.00		\$0.00		\$0.00	
1-50-4101120	Police Full Time Wages KR	\$52,499.20		\$0.00		\$52,499.20	
1-50-4101150	Police Part Time Wages	\$34,479.20		\$0.00		\$34,479.20	
1-50-4101151	Police Part Time Sergeant Wages (DL)	\$29,036.80		\$0.00		\$29,036.80	
1-50-4101801	Police Full Time Overtime Wages KR	\$3,091.90		\$0.00		\$3,091.90	
1-50-4101802	Police Part Time Overtime Wages	\$3,420.15		\$0.00		\$3,420.15	
1-50-4101830	Special Details Reimbursed - Football	\$0.00		\$0.00		\$0.00	
1-50-4101920	Police FICA/Medicare Boro Share	\$9,752.01		\$0.00		\$9,752.01	
1-50-4101940	Police Unemploymnet Comp Boro Share	\$2,244.00		\$0.00		\$2,244.00	
1-50-4101960	Police Medical Insurance KR	\$9,247.68		\$0.00		\$9,247.68	
1-50-4101970	Uniform Pension Actuary and MMO KR	\$0.00		\$0.00		\$0.00	

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1-50-4101971	Uniform Pension Employee Contribution KR	\$2,779.56		\$0.00		\$2,779.56	
1-50-4101981	Police Vision Insurance KR	\$81.12		\$0.00		\$81.12	
1-50-4101982	Police Dental Insurance KR	\$373.92		\$0.00		\$373.92	
1-50-4101983	Police Life Insurance KR	\$1,002.00		\$0.00		\$1,002.00	
1-50-4101984	Police Disability Insurance KR	\$685.20		\$0.00		\$685.20	
1-50-4101985	Supplemental Insurance (KR)	\$0.00		\$0.00		\$0.00	
1-50-4102310	Vehicle Gas & Oil	\$3,500.00		\$0.00		\$3,500.00	
1-50-4102381	Police Uniform Allowance KR	\$850.00		\$0.00		\$850.00	
1-50-4102382	Police Uniform Allowance Part Time Officers	\$2,950.00		\$0.00		\$2,950.00	
1-50-4102383	Police Uniforms - Department	\$400.00		\$0.00		\$400.00	
1-50-4102420	Operating Supplies	\$3,500.00		\$0.00		\$3,500.00	
1-50-4102600	Office/Operating Equipment	\$3,500.00		\$0.00		\$3,500.00	
1-50-4102610	Office Computer Hardware	\$1,000.00		\$0.00		\$1,000.00	
1-50-4102620	Vehicle Equipment	\$1,000.00		\$0.00		\$1,000.00	
1-50-4102630	Vehicle Computer Hardware	\$8,000.00		\$0.00		\$8,000.00	
1-50-4102640	Firearms and Related Accessories	\$250.00		\$0.00		\$250.00	
1-50-4103100	Office/Vehicle Computer Professional Services	\$0.00		\$0.00		\$0.00	
1-50-4103160	Police Dept. Lab Fees - Reimbursed By Clients	\$300.00		\$0.00		\$300.00	
1-50-4103270	Radio Call System	\$14,500.00		\$0.00		\$14,500.00	
1-50-4103290	Vascar	\$500.00		\$0.00		\$500.00	
1-50-4103310	Travel Expenses	\$100.00		\$0.00		\$100.00	
1-50-4103730	Building Repair And Maintenance	\$2,000.00		\$0.00		\$2,000.00	
1-50-4103740	Vehicle Maintenance	\$2,500.00		\$0.00		\$2,500.00	
1-50-4104200	Dues/Subscriptions/Memberships	\$250.00		\$0.00		\$250.00	
1-50-4104520	Office/Vehicle Computer Services - Contracted	\$1,200.00		\$0.00		\$1,200.00	
1-50-4104540	Office/Vehicle Computer Software/Licenses	\$3,000.00		\$0.00		\$3,000.00	
1-50-4104600	Meetings/Conferences	\$200.00		\$0.00		\$200.00	
1-50-4104610	Training/Qualification	\$1,000.00		\$0.00		\$1,000.00	
1-50-4107000	Capital Purchases	\$14,223.04		\$0.00		\$14,223.04	
1-50-4113540	Workers Comp - Firefighters/Other Municipalities	\$37,707.00		\$0.00		\$37,707.00	
1-50-4113550	Workers Comp - Firefighters/Mars Boro	\$3,593.00		\$0.00		\$3,593.00	
1-50-4115400	Real Estate Tax 3.1% to Fire Company	\$13,150.00		\$0.00		\$13,150.00	
1-50-4115410	Donation To Fire Company	\$0.00		\$0.00		\$0.00	
1-50-4115420	Foreign Fire Insurance Premium	\$9,000.00		\$0.00		\$9,000.00	
1-50-4131150	Code Enforcement Part Time Wages RM	\$4,950.00		\$0.00		\$4,950.00	
1-50-4131800	Code Enforcement Overtime Wages RM	\$0.00		\$0.00		\$0.00	
1-50-4131920	Code Enforce. - FICA/Medicare Boro Share	\$378.68		\$0.00		\$378.68	
1-50-4131940	Code Enforce. - Unemployment Comp Boro Shar	\$249.38		\$0.00		\$249.38	

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1-50-4133100	Code Enforcement - Professional Code Services	\$2,800.00		\$0.00		\$2,800.00	
1-50-4193520	Subsidies For Individuals	\$0.00		\$0.00		\$0.00	
1-60-4301121	Streets Full-Time Wages GS	\$36,420.80		\$0.00		\$36,420.80	
1-60-4301122	Streets Full-Time Wages JL	\$35,360.00		\$0.00		\$35,360.00	
1-60-4301150	Streets Part-Time Wages Seasonal	\$0.00		\$0.00		\$0.00	
1-60-4301801	Streets Overtime Wages GS	\$1,050.60		\$0.00		\$1,050.60	
1-60-4301802	Streets Overtime Wages JL	\$1,020.00		\$0.00		\$1,020.00	
1-60-4301920	FICA/Medicare Boro Share GS+JL+Seasonal	\$5,940.33		\$0.00		\$5,940.33	
1-60-4301940	Unemployment Comp Boro Share GS+JL+Seaso	\$498.75		\$0.00		\$498.75	
1-60-4301960	Medical Insurance GS & JL	\$12,647.76		\$0.00		\$12,647.76	
1-60-4301970	Non-Uniform Pension Boro Share GS & JL	\$1,000.00		\$0.00		\$1,000.00	
1-60-4301971	Non-Uniform Pension Employee Contribution GS	\$1,968.57		\$0.00		\$1,968.57	
1-60-4301972	Non-Uniform Pension Employee Contribution JL	\$1,914.00		\$0.00		\$1,914.00	
1-60-4301975	Non-Uniform Pension Admin Fee	\$100.00		\$0.00		\$100.00	
1-60-4301981	Vision Insurance GS & JL	\$162.24		\$0.00		\$162.24	
1-60-4301982	Dental Insurance GS & JL	\$747.84		\$0.00		\$747.84	
1-60-4301983	Life Insurance GS & JL	\$600.00		\$0.00		\$600.00	
1-60-4301984	Disability Insurance GS + JL	\$681.48		\$0.00		\$681.48	
1-60-4301985	Supplemental Insurance (GS + JL)	\$2,845.44		\$0.00		\$2,845.44	
1-60-4302310	Vehicle/Heavy Equipment Gas & Oil	\$6,000.00		\$0.00		\$6,000.00	
1-60-4302380	Department Uniforms/Laundry Services	\$4,000.00		\$0.00		\$4,000.00	
1-60-4303730	Building Repair And Maintenance	\$500.00		\$0.00		\$500.00	
1-60-4303840	Rental Of Equipment And Machinery	\$1,000.00		\$0.00		\$1,000.00	
1-60-4304500	Contracted Services	\$60,000.00		\$0.00		\$60,000.00	
1-60-4307400	Capital Purchases	\$13,500.00		\$0.00		\$13,500.00	
1-60-4314501	Street Cleaning	\$1,500.00		\$0.00		\$1,500.00	
1-60-4322450	Salt/Ashes	\$14,000.00		\$0.00		\$14,000.00	
1-60-4332450	Street Signs	\$7,500.00		\$0.00		\$7,500.00	
1-60-4343610	Street Lighting	\$20,000.00		\$0.00		\$20,000.00	
1-60-4352450	Curbs, Sidwalks, Crosswalks	\$3,500.00		\$0.00		\$3,500.00	
1-60-4362450	Storm Sewers And Drains	\$7,500.00		\$0.00		\$7,500.00	
1-60-4373740	Vehicle/Machinery/Equipment Repair And Mainte	\$12,500.00		\$0.00		\$12,500.00	
1-60-4382450	Street Repairs And Patching Materials	\$4,000.00		\$0.00		\$4,000.00	
1-60-4392450	Street Construction/Rebuilding Projects-Lincoln A	\$2,000.00		\$0.00		\$2,000.00	
1-60-4481170	Other Wages - H2O Monitoring	\$3,800.00		\$0.00		\$3,800.00	
1-70-4481121	PW Foreman Full Time Wage (ED)	\$52,499.20		\$0.00		\$52,499.20	
1-70-4481122	PW Full Time Wage (NS)	\$37,502.40		\$0.00		\$37,502.40	
1-70-4481170	Other Wages - H2O Monitoring	\$1,900.00		\$0.00		\$1,900.00	

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1-70-4481801	PW Foreman Overtime Wages ED	\$1,893.00		\$0.00		\$1,893.00	
1-70-4481802	Full Time Overtime Wages (NS)	\$1,893.15		\$0.00		\$1,893.15	
1-70-4481804	Insurance Buyout	\$1,541.28		\$0.00		\$1,541.28	
1-70-4481920	FICA/Medicare Boro Share ED+NS	\$7,320.11		\$0.00		\$7,320.11	
1-70-4481940	Unemployment Comp Boro Share ED	\$498.75		\$0.00		\$498.75	
1-70-4481960	Medical Insurance ED	\$6,874.08		\$0.00		\$6,874.08	
1-70-4481970	Non-Uniform Pension Boro Share ED	\$500.00		\$0.00		\$500.00	
1-70-4481971	Non-Uniform Pension Employee Contribution ED	\$5,439.22		\$0.00		\$5,439.22	
1-70-4481972	Non-Uniform Pension Employee Contribution (NS)	\$4,129.56		\$0.00		\$4,129.56	
1-70-4481981	Vision Insurance ED + NS	\$81.12		\$0.00		\$81.12	
1-70-4481982	Dental Insurance ED + NS	\$373.92		\$0.00		\$373.92	
1-70-4481983	Life Insurance ED	\$416.00		\$0.00		\$416.00	
1-70-4481984	Disability Insurance ED + NS	\$587.76		\$0.00		\$587.76	
1-70-4481985	Supplemental Insurance (ED + NS)	\$2,467.92		\$0.00		\$2,467.92	
1-70-4482220	Water Treatment Chemicals	\$8,000.00		\$0.00		\$8,000.00	
1-70-4482600	Office and Operating Equipment	\$1,500.00		\$0.00		\$1,500.00	
1-70-4482610	Computer Hardware	\$0.00		\$0.00		\$0.00	
1-70-4483100	Computer Professional Services	\$15,000.00		\$0.00		\$15,000.00	
1-70-4483130	Engineering Fees	\$2,500.00		\$0.00		\$2,500.00	
1-70-4483160	Water Analysis Lab Fees	\$3,000.00		\$0.00		\$3,000.00	
1-70-4483720	Improvements To Water Infrastructure	\$15,000.00		\$0.00		\$15,000.00	
1-70-4483730	Building Repair & Maintenance	\$2,500.00		\$0.00		\$2,500.00	
1-70-4483740	Water Equipment Repair And Maintenance	\$5,000.00		\$0.00		\$5,000.00	
1-70-4484200	Dues/Subscriptions/Memberships	\$1,200.00		\$0.00		\$1,200.00	
1-70-4484500	Contracted Services	\$1,500.00		\$0.00		\$1,500.00	
1-70-4484600	Meetings/Conferences/Continuing Education	\$500.00		\$0.00		\$500.00	
1-70-4487000	Capital Purchases	\$13,500.00		\$0.00		\$13,500.00	
1-70-4488000	Depreciation	\$0.00		\$0.00		\$0.00	
1-80-4542501	Marburger Field Operating/Maintenance Supplies	\$5,500.00		\$0.00		\$5,500.00	
1-80-4542502	Garfield Park Operating/Maintenance Supplies	\$2,000.00		\$0.00		\$2,000.00	
1-80-4542503	Clay Ave. Park Operating/Maintenance Supplies	\$1,000.00		\$0.00		\$1,000.00	
1-80-4542601	Marburger Field Equipment	\$4,000.00		\$0.00		\$4,000.00	
1-80-4542602	Garfield Park Equipment	\$1,000.00		\$0.00		\$1,000.00	
1-80-4542603	Clay Ave. Equipment	\$2,000.00		\$0.00		\$2,000.00	
1-80-4543101	Marburger Field Professional Services	\$500.00		\$0.00		\$500.00	
1-80-4543102	Garfield Park Professional Services	\$500.00		\$0.00		\$500.00	
1-80-4543103	Clay Ave. Professional Services	\$0.00		\$0.00		\$0.00	
1-80-4543133	Clay Avenue Engineering And Architectural	\$0.00		\$0.00		\$0.00	

Mars Borough
Revised Annual Budget

For General Fund (1)
 For the Fiscal Year 2019

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-80-4543611	Marburger Field Electricity	\$500.00		\$0.00		\$500.00	
1-80-4543671	Marburger Field Trash Removal	\$1,400.00		\$0.00		\$1,400.00	
1-80-4543673	Clay Ave. Trash removal	\$300.00		\$0.00		\$300.00	
1-80-4543681	Marburger Field Portable Toilets	\$2,500.00		\$0.00		\$2,500.00	
1-80-4543682	Garfield Park Portable Toilets	\$1,000.00		\$0.00		\$1,000.00	
1-80-4543683	Clay Ave. Portable Toilets	\$1,500.00		\$0.00		\$1,500.00	
1-80-4545303	Clay Avenue Grants-Boro Match to Butler Co.	\$0.00		\$0.00		\$0.00	
1-80-4572470	Celebrations - Operating Supplies	\$1,500.00		\$0.00		\$1,500.00	
1-80-4573670	Celebrations -Trash Removal	\$0.00		\$0.00		\$0.00	
1-80-4573680	Celebrations - Portable Toilets	\$450.00		\$0.00		\$450.00	
1-80-4574500	Celebrations - Contracted Services	\$10,000.00		\$0.00		\$10,000.00	
1-90-4603000	Redevelopment/Revitalization Project	\$4,000.00		\$0.00		\$4,000.00	
1-90-4711000	Loan Principal/Interest Payments	\$0.00		\$0.00		\$0.00	
1-90-4711001	Excavator Loan Principal/Interest Payment	\$20,000.00		\$0.00		\$20,000.00	
1-90-4711002	Church Property Loan Principal Interest Payment	\$48,000.00		\$0.00		\$48,000.00	
1-90-4890000	Unclassified Operating Expenditures	\$0.00		\$0.00		\$0.00	
General Fund Expense		\$1,148,844.77		\$0.00		\$1,148,844.77	
General Fund			\$1,312.38	\$0.00	\$0.00		\$1,312.38