

MARS BOROUGH 2023 BUDGET WORKSHEET - FINAL DRAFT BUDGET FOR APPROVAL

REVENUE	REVENUE	
TAXES	378,408.59	
LICENSES & PERMITS	23,020.00	
FINES	2,500.00	
INTEREST, RENTS & ROYALTIES	35,215.00	
INTERGOVERNMENTAL REVENUES	280,625.76	
CHARGES FOR SERVICES (DEPT. EARNINGS)	635,126.19	
MISCELLANEOUS REVENUES	32,393.09	
OTHER FINANCING SOURCES	153,403.73	
EXPENSES		EXPENSES
GENERAL GOVERNMENT		280,770.53
PUBLIC SAFETY		355,765.33
PUBLIC WORKS - HIGHWAYS/ROADS/STREETS		509,288.16
PUBLIC WORKS - STORMWATER		500.00
PUBLIC WORKS - OTHER SERVICES (INCLUDING WATER)		300,872.12
RECREATION		82,725.00
COMMUNITY DEVELOPMENT		0.00
INTERFUND OPERATING EXPENSES		0.00
MISCELLANEOUS EXPENSES		0.00
TOTAL	1,540,692.36	1,529,921.14
SURPLUS/DEFICIT	10,771.22	