

Mars Borough
Revised Annual Budget

For General Fund (1)
For the Fiscal Year 2018

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-30-3011000	Real Estate Taxes - Current Year		\$153,076.00		\$0.00		\$153,076.00
1-30-3012000	Real Estate Taxes - Prior Year		\$2,500.00		\$0.00		\$2,500.00
1-30-3101000	Real Estate Transfer Tax		\$19,000.00		\$0.00		\$19,000.00
1-30-3102000	Earned Income Tax		\$155,000.00		\$0.00		\$155,000.00
1-30-3105000	Local Services Tax		\$6,000.00		\$0.00		\$6,000.00
1-31-3218000	Cable TV/Internet/Phone Franchise- Armstrong		\$22,000.00		\$0.00		\$22,000.00
1-31-3218100	Cable TV/Internet/Phone Franchise- Consolidate		\$3,000.00		\$0.00		\$3,000.00
1-31-3220000	Permits		\$4,000.00		\$0.00		\$4,000.00
1-31-3225000	Street Opening Permits		\$500.00		\$0.00		\$500.00
1-32-3311000	Magistrate-Violations of Local Ordinances		\$300.00		\$0.00		\$300.00
1-32-3311100	Magistrate- Vehicle Code Violations- Title 75		\$500.00		\$0.00		\$500.00
1-32-3311200	Magistrate- Violations of Statutes- Title 18		\$100.00		\$0.00		\$100.00
1-32-3311300	State Police Fines		\$100.00		\$0.00		\$100.00
1-32-3311400	Parking Violation Fines		\$500.00		\$0.00		\$500.00
1-33-3410100	Interest Earnings-Contingent Checking		\$50.00		\$0.00		\$50.00
1-33-3421000	Rental Properties- Land		\$2,280.00		\$0.00		\$2,280.00
1-34-3501950	Workers Comp % Firefighters- Seven Fields		\$7,601.00		\$0.00		\$7,601.00
1-34-3501970	Workers Comp % Firefighters- Valencia Borough		\$1,481.00		\$0.00		\$1,481.00
1-34-3501990	Workers Comp % Firefighters- Adams Twp.		\$34,274.00		\$0.00		\$34,274.00
1-34-3550100	Public Utility Realty Tax (PURTA)		\$400.00		\$0.00		\$400.00
1-34-3550200	Liquid Fuels Tax		\$55,973.00		\$0.00		\$55,973.00
1-34-3550500	General Municipal Pension Sysytem State Aid		\$2,500.00		\$0.00		\$2,500.00
1-34-3550700	Foreign Fire Insurance Premium Tax		\$9,000.00		\$0.00		\$9,000.00
1-34-3550900	Unconventional Gas Well Fund		\$9,000.00		\$0.00		\$9,000.00
1-34-3551000	PennDot Reimbursement		\$20,000.00		\$0.00		\$20,000.00
1-34-3590000	Payments In Lieu Of Taxes		\$12,500.00		\$0.00		\$12,500.00
1-35-3618000	Municipal Lien Letters		\$1,250.00		\$0.00		\$1,250.00
1-35-3621000	Police Subcontracting-Football		\$200.00		\$0.00		\$200.00
1-35-3621500	Police Dept. Services- Fees Charged		\$150.00		\$0.00		\$150.00
1-35-3671400	Facility Usage Fees		\$3,000.00		\$0.00		\$3,000.00
1-35-3673000	Electric Reimbursement		\$300.00		\$0.00		\$300.00
1-35-3781000	Water Metered Sales		\$286,000.00		\$0.00		\$286,000.00
1-35-3781010	Water Monthly Base Fees and Late Fees		\$186,832.00		\$0.00		\$186,832.00
1-35-3789000	Refunds- BCRA Shut-Offs		\$150.00		\$0.00		\$150.00
1-35-3789010	Water Tap-In Fees		\$3,000.00		\$0.00		\$3,000.00
1-36-3870100	St. John's Care Facility (LAS) Donation		\$3,000.00		\$0.00		\$3,000.00
1-36-3870200	Vision Care Parks Donation		\$0.00		\$0.00		\$0.00
1-36-3870300	Other Donations		\$2,500.00		\$0.00		\$2,500.00

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 For the Fiscal Year 2018

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-36-3870400	Donations For Celebrations And Parades		\$10,000.00		\$0.00		\$10,000.00
1-36-3890000	Unclassified Operating Revenue		\$500.00		\$0.00		\$500.00
1-36-3890100	Sale of Recyclable Material		\$1,000.00		\$0.00		\$1,000.00
1-36-3891000	Employee Contributions to Pension		\$5,400.00		\$0.00		\$5,400.00
1-36-3960000	Miscellaneous Receipt Overpayments		\$750.00		\$0.00		\$750.00
1-37-3911000	Sale of General Fixed Assests		\$0.00		\$0.00		\$0.00
1-37-3920000	Reserve Tranfer		\$0.00		\$0.00		\$0.00
1-37-3950000	Refunds of Prior Year Expenses		\$0.00		\$0.00		\$0.00
1-38-3900001	Deposit Correction		\$0.00		\$0.00		\$0.00
General Fund Revenue			\$1,025,667.00		\$0.00		\$1,025,667.00
1-40-4001050	Council Wages	\$10,800.00		\$0.00		\$10,800.00	
1-40-4011050	Mayor Wages	\$1,800.00		\$0.00		\$1,800.00	
1-40-4023110	Auditing Fees	\$4,750.00		\$0.00		\$4,750.00	
1-40-4031161	Elected Real Estate Tax Collector Commission	\$3,600.00		\$0.00		\$3,600.00	
1-40-4031162	Appointed Income Tax Collector Commission	\$3,000.00		\$0.00		\$3,000.00	
1-40-4035300	Butler Co. Tax Collection Comm. - Boro Allocation	\$100.00		\$0.00		\$100.00	
1-40-4043141	Solicitor Fees-Lope	\$10,000.00		\$0.00		\$10,000.00	
1-40-4043142	Legal Fees	\$3,500.00		\$0.00		\$3,500.00	
1-40-4051151	Secretary Full Time Wages	\$37,440.00		\$0.00		\$37,440.00	
1-40-4051152	Asst. Secretary Part Time Wages	\$21,240.00		\$0.00		\$21,240.00	
1-40-4051153	IT Technician Wages	\$3,000.00		\$0.00		\$3,000.00	
1-40-4051800	Secretary Overtime Wages	\$500.00		\$0.00		\$500.00	
1-40-4051920	FICA/Medicare Boro Share - Admin	\$4,489.00		\$0.00		\$4,489.00	
1-40-4051940	Unemeploymnet Comp Boro Share - Admin	\$499.00		\$0.00		\$499.00	
1-40-4051960	Medical Insurance - Admin	\$3,675.00		\$0.00		\$3,675.00	
1-40-4051970	Non-Uniform Pension Borough Share - Admin	\$500.00		\$0.00		\$500.00	
1-40-4051971	Non-Uniform Pension Employee Contribution - Ad	\$3,744.00		\$0.00		\$3,744.00	
1-40-4051981	Vision Insurance - Admin	\$82.00		\$0.00		\$82.00	
1-40-4051982	Dental Insurance - Admin	\$374.00		\$0.00		\$374.00	
1-40-4051983	Life Insurance - Admin	\$216.00		\$0.00		\$216.00	
1-40-4051984	Disability Insurance - Admin	\$500.00		\$0.00		\$500.00	
1-40-4051985	Supplemental Insurance (BF)	\$1,470.00		\$0.00		\$1,470.00	
1-40-4061200	Other Regular Wages	\$0.00		\$0.00		\$0.00	
1-40-4061950	Workers Comp Insurance- All Boro Employees	\$21,255.00		\$0.00		\$21,255.00	
1-40-4062100	Office Supplies-All	\$2,500.00		\$0.00		\$2,500.00	
1-40-4062600	Office Equipment	\$1,000.00		\$0.00		\$1,000.00	

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		Debits	Credits	Debits	Credits	Debits	Credits
1-40-4063000	Petty Cash Expense	\$200.00		\$0.00		\$200.00	
1-40-4063100	Professional Services-All	\$0.00		\$0.00		\$0.00	
1-40-4063101	Codification of Ordinances	\$2,000.00		\$0.00		\$2,000.00	
1-40-4063400	Advertising/Printing/Postage -All	\$3,000.00		\$0.00		\$3,000.00	
1-40-4063500	Insurance/Bonding-All	\$29,163.00		\$0.00		\$29,163.00	
1-40-4063810	Railroad Leases	\$1,600.00		\$0.00		\$1,600.00	
1-40-4063900	Bank Fees	\$1,000.00		\$0.00		\$1,000.00	
1-40-4064200	Dues/Subscriptions/Memberships	\$1,750.00		\$0.00		\$1,750.00	
1-40-4064300	Property Tax	\$800.00		\$0.00		\$800.00	
1-40-4064600	Meetings/Conferences/Continuing Education	\$500.00		\$0.00		\$500.00	
1-40-4064700	Drug/Alcohol Testing/Background Checks	\$200.00		\$0.00		\$200.00	
1-40-4065000	Contributions	\$250.00		\$0.00		\$250.00	
1-40-4065200	Real Estate Tax 3.1% to Mars Library	\$7,700.00		\$0.00		\$7,700.00	
1-40-4065210	Donation to Mars Library	\$0.00		\$0.00		\$0.00	
1-40-4067000	Capital Purchases	\$0.00		\$0.00		\$0.00	
1-40-4072600	Computer Hardware	\$300.00		\$0.00		\$300.00	
1-40-4073100	Computer Professional Services	\$0.00		\$0.00		\$0.00	
1-40-4074520	Computer Contracted Services	\$1,700.00		\$0.00		\$1,700.00	
1-40-4074530	Website	\$200.00		\$0.00		\$200.00	
1-40-4074540	Computer Software/Licenses	\$1,000.00		\$0.00		\$1,000.00	
1-40-4093210	Telephone - All	\$8,000.00		\$0.00		\$8,000.00	
1-40-4093250	Internet - All	\$400.00		\$0.00		\$400.00	
1-40-4093610	Electricity - All except Marburger Field	\$5,000.00		\$0.00		\$5,000.00	
1-40-4093620	Gas For Heating - All	\$5,000.00		\$0.00		\$5,000.00	
1-40-4093640	Sewer - All	\$900.00		\$0.00		\$900.00	
1-40-4093670	Trash Removal - Boro Bldg.	\$1,400.00		\$0.00		\$1,400.00	
1-40-4093730	Building Repair & Maintenance	\$3,500.00		\$0.00		\$3,500.00	
1-40-4093731	Building Demolition	\$0.00		\$0.00		\$0.00	
1-50-4101120	Police Full Time Wages KR	\$50,960.00		\$0.00		\$50,960.00	
1-50-4101150	Police Part Time Wages	\$33,788.00		\$0.00		\$33,788.00	
1-50-4101151	Police Part Time Sergeant Wages (DL)	\$28,488.00		\$0.00		\$28,488.00	
1-50-4101801	Police Full Time Overtime Wages KR	\$2,000.00		\$0.00		\$2,000.00	
1-50-4101802	Police Part Time Overtime Wages	\$4,500.00		\$0.00		\$4,500.00	
1-50-4101830	Special Details Reimbursed - Football	\$600.00		\$0.00		\$600.00	
1-50-4101920	Police FICA/Medicare Boro Share	\$9,508.00		\$0.00		\$9,508.00	
1-50-4101940	Police Unemployenet Comp Boro Share	\$2,244.00		\$0.00		\$2,244.00	
1-50-4101960	Police Medical Insurance KR	\$8,597.00		\$0.00		\$8,597.00	
1-50-4101970	Uniform Pension Actuary and MMO KR	\$7,000.00		\$0.00		\$7,000.00	

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1-50-4101971	Uniform Pension Employee Contribution KR	\$2,633.00		\$0.00		\$2,633.00	
1-50-4101981	Police Vision Insurance KR	\$82.00		\$0.00		\$82.00	
1-50-4101982	Police Dental Insurance KR	\$374.00		\$0.00		\$374.00	
1-50-4101983	Police Life Insurance KR	\$1,002.00		\$0.00		\$1,002.00	
1-50-4101984	Police Disability Insurance KR	\$748.00		\$0.00		\$748.00	
1-50-4101985	Supplemental Insurance (KR)	\$0.00		\$0.00		\$0.00	
1-50-4102310	Vehicle Gas & Oil	\$2,700.00		\$0.00		\$2,700.00	
1-50-4102381	Police Uniform Allowance KR	\$850.00		\$0.00		\$850.00	
1-50-4102382	Police Uniform Allowance Part Time Officers	\$2,950.00		\$0.00		\$2,950.00	
1-50-4102383	Police Uniforms - Department	\$350.00		\$0.00		\$350.00	
1-50-4102420	Operating Supplies	\$3,500.00		\$0.00		\$3,500.00	
1-50-4102600	Office/Operating Equipment	\$3,500.00		\$0.00		\$3,500.00	
1-50-4102610	Office Computer Hardware	\$1,000.00		\$0.00		\$1,000.00	
1-50-4102620	Vehicle Equipment	\$0.00		\$0.00		\$0.00	
1-50-4102630	Vehicle Computer Hardware	\$3,000.00		\$0.00		\$3,000.00	
1-50-4102640	Firearms and Related Accessories	\$250.00		\$0.00		\$250.00	
1-50-4103100	Office/Vehicle Computer Professional Services	\$0.00		\$0.00		\$0.00	
1-50-4103160	Police Dept. Lab Fees - Reimbursed By Clients	\$300.00		\$0.00		\$300.00	
1-50-4103270	Radio Call System	\$8,500.00		\$0.00		\$8,500.00	
1-50-4103290	Vascar	\$725.00		\$0.00		\$725.00	
1-50-4103310	Travel Expenses	\$100.00		\$0.00		\$100.00	
1-50-4103730	Building Repair And Maintenance	\$2,000.00		\$0.00		\$2,000.00	
1-50-4103740	Vehicle Maintenance	\$5,000.00		\$0.00		\$5,000.00	
1-50-4104200	Dues/Subscriptions/Memberships	\$250.00		\$0.00		\$250.00	
1-50-4104520	Office/Vehicle Computer Services - Contracted	\$1,151.00		\$0.00		\$1,151.00	
1-50-4104540	Office/Vehicle Computer Software/Licenses	\$150.00		\$0.00		\$150.00	
1-50-4104600	Meetings/Conferences	\$200.00		\$0.00		\$200.00	
1-50-4104610	Training/Qualification	\$1,000.00		\$0.00		\$1,000.00	
1-50-4107000	Capital Purchases	\$0.00		\$0.00		\$0.00	
1-50-4113540	Workers Comp - Firefighters/Other Municipalities	\$43,356.00		\$0.00		\$43,356.00	
1-50-4113550	Workers Comp - Firefighters/Mars Boro	\$4,446.00		\$0.00		\$4,446.00	
1-50-4115400	Real Estate Tax 3.1% to Fire Company	\$10,500.00		\$0.00		\$10,500.00	
1-50-4115410	Donation To Fire Company	\$0.00		\$0.00		\$0.00	
1-50-4115420	Foreign Fire Insurance Premium	\$9,000.00		\$0.00		\$9,000.00	
1-50-4131150	Code Enforcement Part Time Wages RM	\$5,000.00		\$0.00		\$5,000.00	
1-50-4131800	Code Enforcement Overtime Wages RM	\$0.00		\$0.00		\$0.00	
1-50-4131920	Code Enforce. - FICA/Medicare Boro Share	\$379.00		\$0.00		\$379.00	
1-50-4131940	Code Enforce. - Unemployment Comp Boro Shar	\$249.00		\$0.00		\$249.00	

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1-50-4133100	Code Enforcement - Professional Code Services	\$2,500.00		\$0.00		\$2,500.00	
1-50-4193520	Subsidies For Individuals	\$450.00		\$0.00		\$450.00	
1-60-4301121	Streets Full-Time Wages GS	\$37,260.00		\$0.00		\$37,260.00	
1-60-4301122	Streets Full-Time Wages JL	\$36,220.00		\$0.00		\$36,220.00	
1-60-4301150	Streets Part-Time Wages Seasonal	\$0.00		\$0.00		\$0.00	
1-60-4301801	Streets Overtime Wages GS	\$1,000.00		\$0.00		\$1,000.00	
1-60-4301802	Streets Overtime Wages JL	\$1,000.00		\$0.00		\$1,000.00	
1-60-4301920	FICA/Medicare Boro Share GS+JL+Seasonal	\$2,850.00		\$0.00		\$2,850.00	
1-60-4301940	Unemployment Comp Boro Share GS+JL+Seaso	\$2,771.00		\$0.00		\$2,771.00	
1-60-4301960	Medical Insurance GS & JL	\$14,550.00		\$0.00		\$14,550.00	
1-60-4301970	Non-Uniform Pension Boro Share GS & JL	\$1,000.00		\$0.00		\$1,000.00	
1-60-4301971	Non-Uniform Pension Employee Contribution GS	\$1,863.00		\$0.00		\$1,863.00	
1-60-4301972	Non-Uniform Pension Employee Contribution JL	\$724.00		\$0.00		\$724.00	
1-60-4301975	Non-Uniform Pension Admin Fee	\$100.00		\$0.00		\$100.00	
1-60-4301981	Vision Insurance GS & JL	\$164.00		\$0.00		\$164.00	
1-60-4301982	Dental Insurance GS & JL	\$748.00		\$0.00		\$748.00	
1-60-4301983	Life Insurance GS & JL	\$432.00		\$0.00		\$432.00	
1-60-4301984	Disability Insurance GS + JL	\$807.00		\$0.00		\$807.00	
1-60-4301985	Supplemental Insurance (GS + JL)	\$5,154.00		\$0.00		\$5,154.00	
1-60-4302310	Vehicle/Heavy Equipment Gas & Oil	\$4,000.00		\$0.00		\$4,000.00	
1-60-4302380	Department Uniforms/Laundry Services	\$4,000.00		\$0.00		\$4,000.00	
1-60-4303730	Building Repair And Maintenance	\$500.00		\$0.00		\$500.00	
1-60-4303840	Rental Of Equipment And Machinery	\$1,000.00		\$0.00		\$1,000.00	
1-60-4304500	Contracted Services	\$69,000.00		\$0.00		\$69,000.00	
1-60-4307400	Capital Purchases	\$13,500.00		\$0.00		\$13,500.00	
1-60-4314501	Street Cleaning	\$1,500.00		\$0.00		\$1,500.00	
1-60-4322450	Salt/Ashes	\$14,000.00		\$0.00		\$14,000.00	
1-60-4332450	Street Signs	\$3,500.00		\$0.00		\$3,500.00	
1-60-4343610	Street Lighting	\$24,000.00		\$0.00		\$24,000.00	
1-60-4352450	Curbs, Sidwalks, Crosswalks	\$3,500.00		\$0.00		\$3,500.00	
1-60-4362450	Storm Sewers And Drains	\$7,500.00		\$0.00		\$7,500.00	
1-60-4373740	Vehicle/Machinery/Equipment Repair And Mainte	\$12,500.00		\$0.00		\$12,500.00	
1-60-4382450	Street Repairs And Patching Materials	\$6,000.00		\$0.00		\$6,000.00	
1-60-4392450	Street Construction/Rebuilding Projects-Lincoln A	\$6,500.00		\$0.00		\$6,500.00	
1-60-4481170	Other Wages - H2O Monitoring	\$3,000.00		\$0.00		\$3,000.00	
1-70-4481120	Foreman Full-Time Wages ED	\$0.00		\$0.00		\$0.00	
1-70-4481121	PW Foreman Full Time Wage (ED)	\$50,960.00		\$0.00		\$50,960.00	
1-70-4481122	PW Full Time Wage (NS)	\$36,400.00		\$0.00		\$36,400.00	

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1-70-4481150	Full Time Wages (NS)	\$0.00		\$0.00		\$0.00	
1-70-4481170	Other Wages - H2O Monitoring	\$2,850.00		\$0.00		\$2,850.00	
1-70-4481801	Foreman Overtime Wages ED	\$1,000.00		\$0.00		\$1,000.00	
1-70-4481802	Full Time Overtime Wages (NS)	\$1,000.00		\$0.00		\$1,000.00	
1-70-4481804	Insurance Buyout	\$1,456.20		\$0.00		\$1,456.20	
1-70-4481920	FICA/Medicare Boro Share ED+NS	\$6,828.00		\$0.00		\$6,828.00	
1-70-4481940	Unemployment Comp Boro Share ED	\$499.00		\$0.00		\$499.00	
1-70-4481960	Medical Insurance ED	\$13,968.00		\$0.00		\$13,968.00	
1-70-4481970	Non-Uniform Pension Boro Share ED	\$1,000.00		\$0.00		\$1,000.00	
1-70-4481971	Non-Uniform Pension Employee Contribution ED	\$5,096.00		\$0.00		\$5,096.00	
1-70-4481972	Non-Uniform Pension Employee Contribution (NS)	\$3,830.00		\$0.00		\$3,830.00	
1-70-4481981	Vision Insurance ED + NS	\$164.00		\$0.00		\$164.00	
1-70-4481982	Dental Insurance ED + NS	\$748.00		\$0.00		\$748.00	
1-70-4481983	Life Insurance ED	\$216.00		\$0.00		\$216.00	
1-70-4481984	Disability Insurance ED + NS	\$795.00		\$0.00		\$795.00	
1-70-4481985	Supplemental Insurance (ED + NS)	\$5,454.00		\$0.00		\$5,454.00	
1-70-4482220	Water Treatment Chemicals	\$8,000.00		\$0.00		\$8,000.00	
1-70-4482600	Office and Operating Equipment	\$1,500.00		\$0.00		\$1,500.00	
1-70-4482610	Computer Hardware	\$0.00		\$0.00		\$0.00	
1-70-4483100	Computer Professional Services	\$0.00		\$0.00		\$0.00	
1-70-4483130	Engineering Fees	\$2,500.00		\$0.00		\$2,500.00	
1-70-4483160	Water Analysis Lab Fees	\$4,000.00		\$0.00		\$4,000.00	
1-70-4483720	Improvements To Water Infrastructure	\$15,000.00		\$0.00		\$15,000.00	
1-70-4483730	Building Repair & Maintenance	\$4,000.00		\$0.00		\$4,000.00	
1-70-4483740	Water Equipment Repair And Maintenance	\$10,000.00		\$0.00		\$10,000.00	
1-70-4484200	Dues/Subscriptions/Memberships	\$1,000.00		\$0.00		\$1,000.00	
1-70-4484500	Contracted Services	\$1,500.00		\$0.00		\$1,500.00	
1-70-4484600	Meetings/Conferences/Continuing Education	\$500.00		\$0.00		\$500.00	
1-70-4487000	Capital Purchases	\$29,000.00		\$0.00		\$29,000.00	
1-70-4488000	Depreciation	\$0.00		\$0.00		\$0.00	
1-80-4542501	Marburger Field Operating/Maintenance Supplies	\$3,500.00		\$0.00		\$3,500.00	
1-80-4542502	Garfield Park Operating/Maintenance Supplies	\$2,000.00		\$0.00		\$2,000.00	
1-80-4542503	Clay Ave. Park Operating/Maintenance Supplies	\$1,000.00		\$0.00		\$1,000.00	
1-80-4542601	Marburger Field Equipment	\$1,500.00		\$0.00		\$1,500.00	
1-80-4542602	Garfield Park Equipment	\$1,000.00		\$0.00		\$1,000.00	
1-80-4542603	Clay Ave. Equipment	\$2,000.00		\$0.00		\$2,000.00	
1-80-4543101	Marburger Field Professional Services	\$2,000.00		\$0.00		\$2,000.00	
1-80-4543102	Garfield Park Professional Services	\$500.00		\$0.00		\$500.00	

Mars Borough
Revised Annual Budget

For General Fund (1)
 For the Fiscal Year 2018

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-80-4543103	Clay Ave. Professional Services	\$0.00		\$0.00		\$0.00	
1-80-4543133	Clay Avenue Engineering And Architectural	\$0.00		\$0.00		\$0.00	
1-80-4543611	Marburger Field Electricity	\$400.00		\$0.00		\$400.00	
1-80-4543671	Marburger Field Trash Removal	\$1,400.00		\$0.00		\$1,400.00	
1-80-4543673	Clay Ave. Trash removal	\$300.00		\$0.00		\$300.00	
1-80-4543681	Marburger Field Portable Toilets	\$2,500.00		\$0.00		\$2,500.00	
1-80-4543682	Garfield Park Portable Toilets	\$1,000.00		\$0.00		\$1,000.00	
1-80-4543683	Clay Ave. Portable Toilets	\$1,500.00		\$0.00		\$1,500.00	
1-80-4545303	Clay Avenue Grants-Boro Match to Butler Co.	\$0.00		\$0.00		\$0.00	
1-80-4572470	Celebrations - Operating Supplies	\$1,000.00		\$0.00		\$1,000.00	
1-80-4573670	Celebrations -Trash Removal	\$0.00		\$0.00		\$0.00	
1-80-4573680	Celebrations - Portable Toilets	\$450.00		\$0.00		\$450.00	
1-80-4574500	Celebrations - Contracted Services	\$10,000.00		\$0.00		\$10,000.00	
1-90-4603000	Redevelopment/Revitalization Project	\$4,000.00		\$0.00		\$4,000.00	
1-90-4711000	Loan Principal/Interest Payments	\$17,772.00		\$0.00		\$17,772.00	
1-90-4890000	Unclassified Operating Expenditures	\$0.00		\$0.00		\$0.00	
General Fund Expense		\$1,025,206.20		\$0.00		\$1,025,206.20	
General Fund			\$460.80	\$0.00	\$0.00		\$460.80