

**Mars Borough**  
**Revised Annual Budget**

For General Fund (1)  
For the Fiscal Year 2016

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-30-3011000	Real Estate Taxes - Current Year		\$132,000.00		\$0.00		\$132,000.00
1-30-3012000	Real Estate Taxes - Prior Year		\$5,000.00		\$0.00		\$5,000.00
1-30-3101000	Real Estate Transfer Tax		\$9,000.00		\$0.00		\$9,000.00
1-30-3102000	Earned Income Tax		\$155,000.00		\$0.00		\$155,000.00
1-30-3105000	Local Services Tax		\$6,000.00		\$0.00		\$6,000.00
1-31-3218000	Cable TV/Internet/Phone Franchise- Armstrong		\$22,000.00		\$0.00		\$22,000.00
1-31-3218100	Cable TV/Internet/Phone Franchise- Consolidate		\$3,000.00		\$0.00		\$3,000.00
1-31-3220000	Permits		\$6,000.00		\$0.00		\$6,000.00
1-31-3225000	Street Opening Permits		\$500.00		\$0.00		\$500.00
1-32-3311000	Magistrate-Violations of Local Ordinances		\$1,000.00		\$0.00		\$1,000.00
1-32-3311100	Magistrate- Vehicle Code Violations- Title 75		\$500.00		\$0.00		\$500.00
1-32-3311200	Magistrate- Violations of Statutes- Title 18		\$150.00		\$0.00		\$150.00
1-32-3311300	State Police Fines		\$500.00		\$0.00		\$500.00
1-32-3311400	Parking Violation Fines		\$800.00		\$0.00		\$800.00
1-33-3410100	Interest Earnings-Contingent Checking		\$50.00		\$0.00		\$50.00
1-33-3421000	Rental Properties- Land		\$2,280.00		\$0.00		\$2,280.00
1-34-3501950	Workers Comp % Firefighters- Seven Fields		\$8,732.00		\$0.00		\$8,732.00
1-34-3501970	Workers Comp % Firefighters- Valencia Borough		\$2,054.00		\$0.00		\$2,054.00
1-34-3501990	Workers Comp % Firefighters- Adams Twp.		\$35,443.00		\$0.00		\$35,443.00
1-34-3550100	Public Utility Realty Tax (PURTA)		\$400.00		\$0.00		\$400.00
1-34-3550200	Liquid Fuels Tax		\$50,567.00		\$0.00		\$50,567.00
1-34-3550500	General Municipal Pension Sysytem State Aid		\$20,000.00		\$0.00		\$20,000.00
1-34-3550700	Foreign Fire Insurance Premium Tax		\$10,000.00		\$0.00		\$10,000.00
1-34-3550900	Unconventional Gas Well Fund		\$10,000.00		\$0.00		\$10,000.00
1-34-3551000	PennDot Reimbursement		\$0.00		\$0.00		\$0.00
1-34-3590000	Payments In Lieu Of Taxes		\$12,500.00		\$0.00		\$12,500.00
1-35-3618000	Municipal Lien Letters		\$1,000.00		\$0.00		\$1,000.00
1-35-3621000	Police Subcontracting-Football		\$300.00		\$0.00		\$300.00
1-35-3621500	Police Dept. Services- Fees Charged		\$250.00		\$0.00		\$250.00
1-35-3671400	Facility Usage Fees		\$100.00		\$0.00		\$100.00
1-35-3673000	Electric Reimbursement		\$400.00		\$0.00		\$400.00
1-35-3781000	Water Metered Sales		\$287,679.00		\$0.00		\$287,679.00
1-35-3781010	Water Monthly Base Fees and Late Fees		\$169,344.00		\$0.00		\$169,344.00
1-35-3789000	Refunds- BCRA Shut-Offs		\$150.00		\$0.00		\$150.00
1-35-3789010	Water Tap-In Fees		\$8,200.00		\$0.00		\$8,200.00
1-36-3870100	St. John's Care Facility (LAS) Donation		\$2,500.00		\$0.00		\$2,500.00
1-36-3870200	Vision Care Parks Donation		\$300.00		\$0.00		\$300.00
1-36-3870300	Other Donations		\$500.00		\$0.00		\$500.00
1-36-3870400	Donations For Celebrations And Parades		\$10,000.00		\$0.00		\$10,000.00

## Mars Borough Revised Annual Budget

For General Fund (1)  
For the Fiscal Year 2016

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-36-3890000	Unclassified Operating Revenue		\$0.00		\$0.00		\$0.00
1-36-3890100	Sale of Recyclable Material		\$1,000.00		\$0.00		\$1,000.00
1-36-3891000	Employee Contributions to Pension		\$0.00		\$0.00		\$0.00
1-36-3960000	Miscellaneous Receipt Overpayments		\$200.00		\$0.00		\$200.00
1-37-3911000	Sale of General Fixed Assests		\$2,500.00		\$0.00		\$2,500.00
1-37-3920000	Reserve Tranfer		\$0.00		\$0.00		\$0.00
1-37-3950000	Refunds of Prior Year Expenses		\$25,000.00		\$0.00		\$25,000.00
1-38-3900001	Deposit Correction		\$0.00		\$0.00		\$0.00
<b>General Fund Revenue</b>			<b>\$1,002,899.00</b>		<b>\$0.00</b>		<b>\$1,002,899.00</b>
1-40-4001050	Council Wages	\$8,400.00		\$0.00		\$8,400.00	
1-40-4011050	Mayor Wages	\$1,200.00		\$0.00		\$1,200.00	
1-40-4023110	Auditing Fees	\$500.00		\$0.00		\$500.00	
1-40-4031161	Elected Real Estate Tax Collector Commission	\$1,800.00		\$0.00		\$1,800.00	
1-40-4031162	Appointed Income Tax Collector Commission	\$3,500.00		\$0.00		\$3,500.00	
1-40-4035300	Butler Co. Tax Collection Comm.- Boro Allocation	\$140.00		\$0.00		\$140.00	
1-40-4043141	Solicitor Fees-Lope	\$10,000.00		\$0.00		\$10,000.00	
1-40-4043142	Legal Fees	\$2,000.00		\$0.00		\$2,000.00	
1-40-4051151	Secretary Part Time Wages DS	\$20,364.00		\$0.00		\$20,364.00	
1-40-4051152	Asst. Secretary Part Time Wages CT	\$17,279.00		\$0.00		\$17,279.00	
1-40-4051800	Secretary Overtime Wages	\$0.00		\$0.00		\$0.00	
1-40-4051920	FICA/Medicare Boro Share DS & CT	\$2,880.00		\$0.00		\$2,880.00	
1-40-4051940	Unemeploymnet Comp Boro Share DS & CT	\$499.00		\$0.00		\$499.00	
1-40-4061200	Other Regular Wages	\$0.00		\$0.00		\$0.00	
1-40-4061950	Workers Comp Insurance- All Boro Employees	\$37,068.00		\$0.00		\$37,068.00	
1-40-4062100	Office Supplies-All	\$3,000.00		\$0.00		\$3,000.00	
1-40-4062600	Office Equipment	\$4,000.00		\$0.00		\$4,000.00	
1-40-4063000	Petty Cash Expense	\$200.00		\$0.00		\$200.00	
1-40-4063100	Professional Services-All	\$0.00		\$0.00		\$0.00	
1-40-4063101	Codification of Ordinances	\$2,000.00		\$0.00		\$2,000.00	
1-40-4063400	Advertising/Printing/Postage -All	\$5,000.00		\$0.00		\$5,000.00	
1-40-4063500	Insurance/Bonding-All	\$15,440.00		\$0.00		\$15,440.00	
1-40-4063810	Railroad Leases	\$1,600.00		\$0.00		\$1,600.00	
1-40-4063900	Bank Fees	\$150.00		\$0.00		\$150.00	
1-40-4064200	Dues/Subscriptions/Memberships	\$1,750.00		\$0.00		\$1,750.00	
1-40-4064300	Property Tax	\$1,000.00		\$0.00		\$1,000.00	
1-40-4064600	Meetings/Conferences/Continuing Education	\$400.00		\$0.00		\$400.00	
1-40-4064700	Drug/Alcohol Testing/Background Checks	\$350.00		\$0.00		\$350.00	

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For General Fund (1)  
For the Fiscal Year 2016

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-40-4065000	Contributions	\$250.00		\$0.00		\$250.00	
1-40-4065200	Real Estate Tax 3.1% to Mars Library	\$4,350.00		\$0.00		\$4,350.00	
1-40-4065210	Donation to Mars Library	\$3,000.00		\$0.00		\$3,000.00	
1-40-4067000	Capital Purchases	\$0.00		\$0.00		\$0.00	
1-40-4072600	Computer Hardware	\$100.00		\$0.00		\$100.00	
1-40-4073100	Computer Professional Services	\$200.00		\$0.00		\$200.00	
1-40-4074520	Computer Contracted Services	\$1,500.00		\$0.00		\$1,500.00	
1-40-4074530	Website	\$5,000.00		\$0.00		\$5,000.00	
1-40-4074540	Computer Software/Licenses	\$200.00		\$0.00		\$200.00	
1-40-4093210	Telephone - All	\$8,000.00		\$0.00		\$8,000.00	
1-40-4093250	Internet - All	\$0.00		\$0.00		\$0.00	
1-40-4093610	Electricity - All except Marburger Field	\$15,000.00		\$0.00		\$15,000.00	
1-40-4093620	Gas For Heating - All	\$6,000.00		\$0.00		\$6,000.00	
1-40-4093640	Sewer - All	\$900.00		\$0.00		\$900.00	
1-40-4093670	Trash Removal - Boro Bldg.	\$1,200.00		\$0.00		\$1,200.00	
1-40-4093730	Building Repair & Maintenance	\$15,000.00		\$0.00		\$15,000.00	
1-40-4093731	Building Demolition	\$0.00		\$0.00		\$0.00	
1-50-4101120	Police Full Time Wages KR	\$50,183.00		\$0.00		\$50,183.00	
1-50-4101150	Police Part Time Wages	\$67,832.00		\$0.00		\$67,832.00	
1-50-4101801	Police Full Time Overtime Wages KR	\$7,834.00		\$0.00		\$7,834.00	
1-50-4101802	Police Part Time Overtime Wages	\$5,700.00		\$0.00		\$5,700.00	
1-50-4101830	Special Details Reimbursed - Football	\$600.00		\$0.00		\$600.00	
1-50-4101920	Police FICA/Medicare Boro Share	\$10,270.00		\$0.00		\$10,270.00	
1-50-4101940	Police Unemployment Comp Boro Share	\$1,375.00		\$0.00		\$1,375.00	
1-50-4101960	Police Medical Insurance KR	\$11,400.00		\$0.00		\$11,400.00	
1-50-4101970	Uniform Pension Actuary and MMO KR	\$25,000.00		\$0.00		\$25,000.00	
1-50-4101971	Uniform Pension Employee Contribution KR	\$0.00		\$0.00		\$0.00	
1-50-4101981	Police Vision Insurance KR	\$336.00		\$0.00		\$336.00	
1-50-4101982	Police Dental Insurance KR	\$350.00		\$0.00		\$350.00	
1-50-4101983	Police Life Insurance KR	\$1,002.00		\$0.00		\$1,002.00	
1-50-4101984	Police Disability Insurance KR	\$954.00		\$0.00		\$954.00	
1-50-4102310	Vehicle Gas & Oil	\$3,000.00		\$0.00		\$3,000.00	
1-50-4102381	Police Uniform Allowance KR	\$850.00		\$0.00		\$850.00	
1-50-4102382	Police Uniform Allowance Part Time Officers	\$1,200.00		\$0.00		\$1,200.00	
1-50-4102383	Police Uniforms - Department	\$1,000.00		\$0.00		\$1,000.00	
1-50-4102420	Operating Supplies	\$3,400.00		\$0.00		\$3,400.00	
1-50-4102600	Office/Operating Equipment	\$4,798.00		\$0.00		\$4,798.00	
1-50-4102610	Office Computer Hardware	\$300.00		\$0.00		\$300.00	
1-50-4102620	Vehicle Equipment	\$1,000.00		\$0.00		\$1,000.00	

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Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-50-4102630	Vehicle Computer Hardware	\$0.00		\$0.00		\$0.00	
1-50-4102640	Firearms and Related Accessories	\$300.00		\$0.00		\$300.00	
1-50-4103100	Office/Vehicle Computer Professional Services	\$200.00		\$0.00		\$200.00	
1-50-4103160	Police Dept. Lab Fees - Reimbursed By Clients	\$300.00		\$0.00		\$300.00	
1-50-4103270	Radio Call System	\$500.00		\$0.00		\$500.00	
1-50-4103290	Vascar	\$500.00		\$0.00		\$500.00	
1-50-4103310	Travel Expenses	\$300.00		\$0.00		\$300.00	
1-50-4103730	Building Repair And Maintenance	\$1,500.00		\$0.00		\$1,500.00	
1-50-4103740	Vehicle Maintenance	\$4,500.00		\$0.00		\$4,500.00	
1-50-4104200	Dues/Subscriptions/Memberships	\$200.00		\$0.00		\$200.00	
1-50-4104520	Office/Vehicle Computer Services - Contracted	\$1,100.00		\$0.00		\$1,100.00	
1-50-4104540	Office/Vehicle Computer Software/Licenses	\$150.00		\$0.00		\$150.00	
1-50-4104600	Meetings/Conferences	\$0.00		\$0.00		\$0.00	
1-50-4104610	Training/Qualification	\$1,000.00		\$0.00		\$1,000.00	
1-50-4107000	Capital Purchases	\$2,833.00		\$0.00		\$2,833.00	
1-50-4113540	Workers Comp - Firefighters/Other Municipalities	\$46,229.00		\$0.00		\$46,229.00	
1-50-4113550	Workers Comp - Firefighters/Mars Boro	\$5,138.00		\$0.00		\$5,138.00	
1-50-4115400	Real Estate Tax 3.1% to Fire Company	\$4,350.00		\$0.00		\$4,350.00	
1-50-4115410	Donation To Fire Company	\$3,000.00		\$0.00		\$3,000.00	
1-50-4115420	Foreign Fire Insurance Premium	\$9,000.00		\$0.00		\$9,000.00	
1-50-4131150	Code Enforcement Part Time Wages RM	\$6,000.00		\$0.00		\$6,000.00	
1-50-4131800	Code Enforcement Overtime Wages RM	\$0.00		\$0.00		\$0.00	
1-50-4131920	Code Enforce. - FICA/Medicare Boro Share	\$459.00		\$0.00		\$459.00	
1-50-4131940	Code Enforce. - Unemployment Comp Boro Shar	\$171.00		\$0.00		\$171.00	
1-50-4133100	Code Enforcement - Professional Code Services	\$3,500.00		\$0.00		\$3,500.00	
1-50-4193520	Subsidies For Individuals	\$450.00		\$0.00		\$450.00	
1-60-4060000	Holiday Pay Water	\$0.00		\$0.00		\$0.00	
1-60-4301121	Streets Full-Time Wages GS	\$32,885.00		\$0.00		\$32,885.00	
1-60-4301122	Streets Full-Time Wages JL	\$31,073.00		\$0.00		\$31,073.00	
1-60-4301150	Streets Part-Time Wages Seasonal	\$0.00		\$0.00		\$0.00	
1-60-4301801	Streets Overtime Wages GS	\$1,186.00		\$0.00		\$1,186.00	
1-60-4301802	Streets Overtime Wages JL	\$1,071.00		\$0.00		\$1,071.00	
1-60-4301920	FICA/Medicare Boro Share GS+JL+Seasonal	\$4,500.00		\$0.00		\$4,500.00	
1-60-4301940	Unemployment Comp Boro Share GS+JL+Seaso	\$499.00		\$0.00		\$499.00	
1-60-4301960	Medical Insurance GS & JL	\$13,868.00		\$0.00		\$13,868.00	
1-60-4301970	Non-Uniform Pension Boro Share GS & JL	\$1,000.00		\$0.00		\$1,000.00	
1-60-4301971	Non-Uniform Pension Employee Contribution GS	\$0.00		\$0.00		\$0.00	
1-60-4301972	Non-Uniform Pension Employee Contribution JL	\$0.00		\$0.00		\$0.00	
1-60-4301975	Non-Uniform Pension Admin Fee	\$80.00		\$0.00		\$80.00	

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For General Fund (1)  
For the Fiscal Year 2016

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-60-4301981	Vision Insurance GS & JL	\$672.00		\$0.00		\$672.00	
1-60-4301982	Dental Insurance GS & JL	\$2,932.00		\$0.00		\$2,932.00	
1-60-4301983	Life Insurance GS & JL	\$0.00		\$0.00		\$0.00	
1-60-4301984	Disability Insurance GS + JL	\$1,824.00		\$0.00		\$1,824.00	
1-60-4302310	Vehicle/Heavy Equipment Gas & Oil	\$6,000.00		\$0.00		\$6,000.00	
1-60-4302380	Department Uniforms/Laundry Services	\$4,500.00		\$0.00		\$4,500.00	
1-60-4303730	Building Repair And Maintenance	\$1,000.00		\$0.00		\$1,000.00	
1-60-4303840	Rental Of Equipment And Machinery	\$1,500.00		\$0.00		\$1,500.00	
1-60-4304500	Contracted Services	\$1,000.00		\$0.00		\$1,000.00	
1-60-4307400	Capital Purchases	\$2,500.00		\$0.00		\$2,500.00	
1-60-4314501	Street Cleaning	\$2,500.00		\$0.00		\$2,500.00	
1-60-4322450	Salt/Ashes	\$20,000.00		\$0.00		\$20,000.00	
1-60-4332450	Street Signs	\$1,500.00		\$0.00		\$1,500.00	
1-60-4343610	Street Lighting	\$20,000.00		\$0.00		\$20,000.00	
1-60-4352450	Curbs, Sidwalks, Crosswalks	\$1,000.00		\$0.00		\$1,000.00	
1-60-4362450	Storm Sewers And Drains	\$1,000.00		\$0.00		\$1,000.00	
1-60-4373740	Vehicle/Machinery/Equipment Repair And Mainte	\$12,500.00		\$0.00		\$12,500.00	
1-60-4382450	Street Repairs And Patching Materials	\$7,500.00		\$0.00		\$7,500.00	
1-60-4392450	Street Construction/Rebuilding Projects-Lincoln A	\$25,000.00		\$0.00		\$25,000.00	
1-60-4481170	Other Wages - H2O Monitoring	\$0.00		\$0.00		\$0.00	
1-60-4481803	Overtime Wages Water For NS	\$0.00		\$0.00		\$0.00	
1-60-4481960	Insurance Buyout	\$0.00		\$0.00		\$0.00	
1-70-4481120	Foreman Full-Time Wages ED	\$48,816.00		\$0.00		\$48,816.00	
1-70-4481150	Full Time Wages (NS)	\$28,800.00		\$0.00		\$28,800.00	
1-70-4481170	Other Wages - H2O Monitoring	\$5,700.00		\$0.00		\$5,700.00	
1-70-4481801	Foreman Overtime Wages ED	\$1,645.00		\$0.00		\$1,645.00	
1-70-4481802	Full Time Overtime Wages (NS)	\$1,500.00		\$0.00		\$1,500.00	
1-70-4481803	Overtime Wages Water For NS	\$0.00		\$0.00		\$0.00	
1-70-4481804	Insurance Buyout	\$0.00		\$0.00		\$0.00	
1-70-4481920	FICA/Medicare Boro Share ED+NS	\$5,938.00		\$0.00		\$5,938.00	
1-70-4481940	Unemployment Comp Boro Share ED	\$499.00		\$0.00		\$499.00	
1-70-4481960	Medical Insurance ED	\$10,856.00		\$0.00		\$10,856.00	
1-70-4481970	Non-Uniform Pension Boro Share ED	\$500.00		\$0.00		\$500.00	
1-70-4481971	Non-Uniform Pension Employee Contribution ED	\$0.00		\$0.00		\$0.00	
1-70-4481981	Vision Insurance ED + NS	\$420.00		\$0.00		\$420.00	
1-70-4481982	Dental Insurance ED + NS	\$1,840.00		\$0.00		\$1,840.00	
1-70-4481983	Life Insurance ED	\$0.00		\$0.00		\$0.00	
1-70-4481984	Disability Insurance ED + NS	\$1,076.00		\$0.00		\$1,076.00	
1-70-4482220	Water Treatment Chemicals	\$10,000.00		\$0.00		\$10,000.00	

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		Debits	Credits	Debits	Credits	Debits	Credits
1-70-4482600	Office and Operating Equipment	\$4,000.00		\$0.00		\$4,000.00	
1-70-4482610	Computer Hardware	\$0.00		\$0.00		\$0.00	
1-70-4483100	Computer Professional Services	\$0.00		\$0.00		\$0.00	
1-70-4483130	Engineering Fees	\$2,500.00		\$0.00		\$2,500.00	
1-70-4483160	Water Analysis Lab Fees	\$4,000.00		\$0.00		\$4,000.00	
1-70-4483720	Improvements To Water Infrastructure	\$25,000.00		\$0.00		\$25,000.00	
1-70-4483730	Building Repair & Maintenance	\$3,500.00		\$0.00		\$3,500.00	
1-70-4483740	Water Equipment Repair And Maintenance	\$7,500.00		\$0.00		\$7,500.00	
1-70-4484200	Dues/Subscriptions/Memberships	\$1,000.00		\$0.00		\$1,000.00	
1-70-4484500	Contracted Services	\$2,500.00		\$0.00		\$2,500.00	
1-70-4484600	Meetings/Conferences/Continuing Education	\$500.00		\$0.00		\$500.00	
1-70-4487000	Capital Purchases	\$30,000.00		\$0.00		\$30,000.00	
1-70-4488000	Depreciation	\$14,000.00		\$0.00		\$14,000.00	
1-80-4542501	Marburger Field Operating/Maintenance Supplies	\$5,000.00		\$0.00		\$5,000.00	
1-80-4542502	Garfield Park Operating/Maintenance Supplies	\$1,200.00		\$0.00		\$1,200.00	
1-80-4542503	Clay Ave. Park Operating/Maintenance Supplies	\$500.00		\$0.00		\$500.00	
1-80-4542601	Marburger Field Equipment	\$1,200.00		\$0.00		\$1,200.00	
1-80-4542602	Garfield Park Equipment	\$500.00		\$0.00		\$500.00	
1-80-4542603	Clay Ave. Equipment	\$50.00		\$0.00		\$50.00	
1-80-4543101	Marburger Field Professional Services	\$300.00		\$0.00		\$300.00	
1-80-4543102	Garfield Park Professional Services	\$100.00		\$0.00		\$100.00	
1-80-4543103	Clay Ave. Professional Services	\$0.00		\$0.00		\$0.00	
1-80-4543133	Clay Avenue Engineering And Architectural	\$0.00		\$0.00		\$0.00	
1-80-4543611	Marburger Field Electricity	\$500.00		\$0.00		\$500.00	
1-80-4543671	Marburger Field Trash Removal	\$2,000.00		\$0.00		\$2,000.00	
1-80-4543673	Clay Ave. Trash removal	\$0.00		\$0.00		\$0.00	
1-80-4543681	Marburger Field Portable Toilets	\$1,500.00		\$0.00		\$1,500.00	
1-80-4543682	Garfield Park Portable Toilets	\$1,000.00		\$0.00		\$1,000.00	
1-80-4543683	Clay Ave. Portable Toilets	\$0.00		\$0.00		\$0.00	
1-80-4545303	Clay Avenue Grants-Boro Match to Butler Co.	\$0.00		\$0.00		\$0.00	
1-80-4572470	Celebrations - Operating Supplies	\$2,000.00		\$0.00		\$2,000.00	
1-80-4573670	Celebrations -Trash Removal	\$0.00		\$0.00		\$0.00	
1-80-4573680	Celebrations - Portable Toilets	\$450.00		\$0.00		\$450.00	
1-80-4574500	Celebrations - Contracted Services	\$5,200.00		\$0.00		\$5,200.00	
1-90-4603000	Redevelopment/Revitalization Project	\$0.00		\$0.00		\$0.00	
1-90-4711000	Loan Principal/Interest Payments	\$58,778.00		\$0.00		\$58,778.00	
1-90-4890000	Unclassified Operating Expenditures	\$0.00		\$0.00		\$0.00	

**Mars Borough**  
**Revised Annual Budget**  
*For General Fund (1)*  
*For the Fiscal Year 2016*

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
<b>General Fund Expense</b>		\$982,742.00		\$0.00		\$982,742.00	
<b>General Fund</b>			\$20,157.00	\$0.00	\$0.00		\$20,157.00